

臺南市政府警察局新營分局

歲入累計表

中華民國108年1月1日至108年3月31日

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|-------------|--------|-----------------------|----------------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | | |
| 03 | | | | 罰款及賠償收入 | 52,000 | 52,000 | 12,000 | 30,200 | - | 30,850 |
| | | | | | - | | | 42,850 | | |
| | 01 | | | 罰金罰鍰及息金 | 52,000 | 52,000 | 12,000 | 30,200 | - | 30,850 |
| | | | | | - | | | 42,850 | | |
| | | 01 | | 罰金罰鍰 | 52,000 | 52,000 | 12,000 | 30,200 | - | 30,850 |
| | | | | | - | | | 42,850 | | |
| 04 | | | | 規費收入 | 6,000 | 6,000 | 2,000 | 3,200 | - | 4,440 |
| | | | | | - | | | 6,440 | | |
| | 01 | | | 行政規費收入 | 6,000 | 6,000 | 2,000 | 3,200 | - | 4,440 |
| | | | | | - | | | 6,440 | | |
| | | 02 | | 證照費 | 6,000 | 6,000 | 2,000 | 3,200 | - | 4,440 |
| | | | | | - | | | 6,440 | | |
| 06 | | | | 財產收入 | 5,000 | 5,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 01 | | | 財產孳息 | 2,000 | 2,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 利息收入 | 2,000 | 2,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 05 | | | 廢舊物資售價 | 3,000 | 3,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 廢舊物資售價 | 3,000 | 3,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 11 | | | | 其他收入 | 15,000 | 15,000 | 5,000 | 4,491 | - | 9,460 |
| | | | | | - | | | 14,460 | | |
| | 02 | | | 雜項收入 | 15,000 | 15,000 | 5,000 | 4,491 | - | 9,460 |
| | | | | | - | | | 14,460 | | |
| | | 01 | | 收回以前年度歲出 | - | - | - | 8 | - | 1,011 |
| | | | | | - | | | 1,011 | | |
| | | 10 | | 其他雜項收入 | 15,000 | 15,000 | 5,000 | 4,483 | - | 8,449 |
| | | | | | - | | | 13,449 | | |
| | | | | 經常門合計 | 78,000 | 78,000 | 19,000 | 37,891 | - | 44,750 |
| | | | | | - | | | 63,750 | | |
| | | | | 總計 | 78,000 | 78,000 | 19,000 | 37,891 | - | 44,750 |
| | | | | | - | | | 63,750 | | |