

## 臺南市政府警察局第三分局

## 歲入累計表

中華民國108年1月1日至108年5月31日

頁數：第1頁

| 科 目 |    |    |   | 預 算 數    |         | 截至本月止<br>累計分配數<br>(1) | 執 行 數             |         | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |              |
|-----|----|----|---|----------|---------|-----------------------|-------------------|---------|---------------------------------|--------------|
| 款   | 項  | 目  | 節 | 代號及名稱    | 原 預 算 數 |                       | 合 計               | 本月實現數   |                                 | 應 收 數<br>(3) |
|     |    |    |   |          | 追加(減)數  |                       | 截至本月止<br>累計實現數(2) |         |                                 |              |
| 03  |    |    |   | 罰款及賠償收入  | 225,000 | 225,000               | 60,000            | 12,300  | -                               | 28,000       |
|     |    |    |   |          | -       |                       |                   | 88,000  |                                 |              |
|     | 01 |    |   | 罰金罰鍰及息金  | 225,000 | 225,000               | 60,000            | 12,300  | -                               | 24,200       |
|     |    |    |   |          | -       |                       |                   | 84,200  |                                 |              |
|     |    | 01 |   | 罰金罰鍰     | 225,000 | 225,000               | 60,000            | 12,300  | -                               | 24,200       |
|     |    |    |   |          | -       |                       |                   | 84,200  |                                 |              |
|     | 02 |    |   | 沒入及沒收財物  | -       | -                     | -                 | -       | -                               | 3,800        |
|     |    |    |   |          | -       | -                     | -                 | 3,800   |                                 |              |
|     |    | 01 |   | 沒入金      | -       | -                     | -                 | -       | -                               | 3,800        |
|     |    |    |   |          | -       | -                     | -                 | 3,800   |                                 |              |
| 04  |    |    |   | 規費收入     | 200,000 | 200,000               | 80,000            | 18,940  | -                               | -6,820       |
|     |    |    |   |          | -       |                       |                   | 73,180  |                                 |              |
|     | 01 |    |   | 行政規費收入   | 200,000 | 200,000               | 80,000            | 18,940  | -                               | -6,820       |
|     |    |    |   |          | -       |                       |                   | 73,180  |                                 |              |
|     |    | 02 |   | 證照費      | 200,000 | 200,000               | 80,000            | 18,940  | -                               | -6,820       |
|     |    |    |   |          | -       |                       |                   | 73,180  |                                 |              |
| 06  |    |    |   | 財產收入     | 5,000   | 5,000                 | -                 | -       | -                               | 31,300       |
|     |    |    |   |          | -       |                       |                   | 31,300  |                                 |              |
|     | 01 |    |   | 財產孳息     | 2,000   | 2,000                 | -                 | -       | -                               | -            |
|     |    |    |   |          | -       |                       |                   | -       |                                 |              |
|     |    | 01 |   | 利息收入     | 2,000   | 2,000                 | -                 | -       | -                               | -            |
|     |    |    |   |          | -       |                       |                   | -       |                                 |              |
|     | 05 |    |   | 廢舊物資售價   | 3,000   | 3,000                 | -                 | -       | -                               | 31,300       |
|     |    |    |   |          | -       |                       |                   | 31,300  |                                 |              |
|     |    | 01 |   | 廢舊物資售價   | 3,000   | 3,000                 | -                 | -       | -                               | 31,300       |
|     |    |    |   |          | -       |                       |                   | 31,300  |                                 |              |
| 11  |    |    |   | 其他收入     | 38,000  | 38,000                | 15,000            | 2,487   | -                               | -1,669       |
|     |    |    |   |          | -       |                       |                   | 13,331  |                                 |              |
|     | 02 |    |   | 雜項收入     | 38,000  | 38,000                | 15,000            | 2,487   | -                               | -1,669       |
|     |    |    |   |          | -       |                       |                   | 13,331  |                                 |              |
|     |    | 01 |   | 收回以前年度歲出 | -       | -                     | -                 | -       | -                               | 896          |
|     |    |    |   |          | -       |                       |                   | 896     |                                 |              |
|     |    | 10 |   | 其他雜項收入   | 38,000  | 38,000                | 15,000            | 2,487   | -                               | -2,565       |
|     |    |    |   |          | -       |                       |                   | 12,435  |                                 |              |
|     |    |    |   | 經常門合計    | 468,000 | 468,000               | 155,000           | 33,727  | -                               | 50,811       |
|     |    |    |   |          | -       |                       |                   | 205,811 |                                 |              |
|     |    |    |   | 總計       | 468,000 | 468,000               | 155,000           | 33,727  | -                               | 50,811       |
|     |    |    |   |          | -       |                       |                   | 205,811 |                                 |              |

製表

核覆

主辦主計人員

機關長官