

臺南市政府警察局白河分局

歲入累計表

中華民國108年1月1日至108年8月31日

頁數：第1頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|--------|-----------------------|----------------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | | |
| 03 | | | | 罰款及賠償收入 | 5,000 | 5,000 | 2,000 | 300 | - | -500 |
| | | | | | - | | | 1,500 | | |
| | 01 | | | 罰金罰鍰及息金 | 5,000 | 5,000 | 2,000 | 300 | - | -500 |
| | | | | | - | | | 1,500 | | |
| | | 01 | | 罰金罰鍰 | 5,000 | 5,000 | 2,000 | 300 | - | -500 |
| | | | | | - | | | 1,500 | | |
| 04 | | | | 規費收入 | 18,000 | 18,000 | 11,000 | 5,820 | - | 12,180 |
| | | | | | - | | | 23,180 | | |
| | 01 | | | 行政規費收入 | 18,000 | 18,000 | 11,000 | 5,820 | - | 12,180 |
| | | | | | - | | | 23,180 | | |
| | | 02 | | 證照費 | 18,000 | 18,000 | 11,000 | 5,820 | - | 12,180 |
| | | | | | - | | | 23,180 | | |
| 06 | | | | 財產收入 | 6,000 | 6,000 | 1,000 | - | - | -381 |
| | | | | | - | | | 619 | | |
| | 01 | | | 財產孳息 | 1,000 | 1,000 | 1,000 | - | - | -381 |
| | | | | | - | | | 619 | | |
| | | 01 | | 利息收入 | 1,000 | 1,000 | 1,000 | - | - | -381 |
| | | | | | - | | | 619 | | |
| | 05 | | | 廢舊物資售價 | 5,000 | 5,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 廢舊物資售價 | 5,000 | 5,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 11 | | | | 其他收入 | 15,000 | 15,000 | 10,000 | - | - | 1,529 |
| | | | | | - | | | 11,529 | | |
| | 02 | | | 雜項收入 | 15,000 | 15,000 | 10,000 | - | - | 1,529 |
| | | | | | - | | | 11,529 | | |
| | | 10 | | 其他雜項收入 | 15,000 | 15,000 | 10,000 | - | - | 1,529 |
| | | | | | - | | | 11,529 | | |
| | | | | 經常門合計 | 44,000 | 44,000 | 24,000 | 6,120 | - | 12,828 |
| | | | | | - | | | 36,828 | | |
| | | | | 總計 | 44,000 | 44,000 | 24,000 | 6,120 | - | 12,828 |
| | | | | | - | | | 36,828 | | |