

臺南市政府警察局佳里分局

歲入累計表

中華民國107年1月1日至107年7月31日

頁數：第1頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|-------------|--------|-----------------------|----------------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | | |
| 03 | | | | 罰款及賠償收入 | 23,000 | 23,000 | 12,000 | 11,000 | - | 71,000 |
| | | | | | - | | | 83,000 | | |
| | 01 | | | 罰金罰鍰及息金 | 23,000 | 23,000 | 12,000 | 11,000 | - | 71,000 |
| | | | | | - | | | 83,000 | | |
| | | 01 | | 罰金罰鍰 | 23,000 | 23,000 | 12,000 | 11,000 | - | 71,000 |
| | | | | | - | | | 83,000 | | |
| 04 | | | | 規費收入 | 44,000 | 44,000 | 21,000 | 5,620 | - | 21,540 |
| | | | | | - | | | 42,540 | | |
| | 01 | | | 行政規費收入 | 44,000 | 44,000 | 21,000 | 5,620 | - | 21,540 |
| | | | | | - | | | 42,540 | | |
| | | 02 | | 證照費 | 44,000 | 44,000 | 21,000 | 5,620 | - | 21,540 |
| | | | | | - | | | 42,540 | | |
| 06 | | | | 財產收入 | 2,000 | 2,000 | - | - | - | 547 |
| | | | | | - | | | 547 | | |
| | 01 | | | 財產孳息 | 1,000 | 1,000 | - | - | - | 547 |
| | | | | | - | | | 547 | | |
| | | 01 | | 利息收入 | 1,000 | 1,000 | - | - | - | 547 |
| | | | | | - | | | 547 | | |
| | 05 | | | 廢舊物資售價 | 1,000 | 1,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 廢舊物資售價 | 1,000 | 1,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 11 | | | | 其他收入 | 18,000 | 18,000 | 8,000 | 5,029 | - | 28,329 |
| | | | | | - | | | 36,329 | | |
| | 02 | | | 雜項收入 | 18,000 | 18,000 | 8,000 | 5,029 | - | 28,329 |
| | | | | | - | | | 36,329 | | |
| | | 01 | | 收回以前年度歲出 | - | - | - | - | - | 4,100 |
| | | | | | - | | | 4,100 | | |
| | | 10 | | 其他雜項收入 | 18,000 | 18,000 | 8,000 | 5,029 | - | 24,229 |
| | | | | | - | | | 32,229 | | |
| | | | | 經常門合計 | 87,000 | 87,000 | 41,000 | 21,649 | - | 121,416 |
| | | | | | - | | | 162,416 | | |
| | | | | 總計 | 87,000 | 87,000 | 41,000 | 21,649 | - | 121,416 |
| | | | | | - | | | 162,416 | | |